

**2022 Proposed Budget  
Town of Liberty**

		<u>2017 Budget</u>	<u>2018 Budget</u>	<u>2019 Budget</u>	<u>2020 Budget</u>	<u>2021 Budget</u>	<u>2022 Propsed Budget</u>	<u>Increase/ Decrease</u>
<b>REVENUES</b>								
Town Hall Rental		\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
State Shared Revenue		\$17,612.00	\$17,612.00	\$17,612.00	\$17,612.00	\$17,612.00	\$17,612.00	0.00%
State Transportation Aids		\$51,240.00	\$53,325.00	\$55,592.00	\$47,961.82	\$51,640.05	\$55,575.83	7.62%
State Fire Dues		\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	0.00%
Interest Earned		\$200.00	\$350.00	\$350.00	\$350.00	\$350.00	\$200.00	-42.86%
Liquor & Beverage Permits		\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	0.00%
Building Permits		\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,000.00	-44.44%
Snow Removal/Property Owners		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	0.00%
Raft Permits		\$900.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
Cemetery Mowing		\$4,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
County Sales Tax Share		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	Subtotal	\$80,352.00	\$81,187.00	\$83,454.00	\$75,823.82	\$78,302.05	\$91,287.83	16.58%
	Tax Levy	\$63,000.00	\$73,000.00	\$80,000.00	\$87,000.00	\$87,000.00	\$87,000.00	0.00%
	Surplus Funds Supplied	\$248.00	\$1,313.00	-\$229.00	\$2,401.18	\$1,952.95	\$0.00	-100.00%
		\$143,600.00	\$155,500.00	\$163,225.00	\$165,225.00	\$167,255.00	\$178,287.83	6.60%
<b>EXPENDITURES</b>								
Town Board		\$7,800.00	\$7,000.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	0.00%
Constable		\$1,600.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
Building Permits		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	0.00%
Building Inspector		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
Elections		\$1,200.00	\$4,000.00	\$4,000.00	\$4,000.00	\$5,000.00	\$6,500.00	30.00%
Clerk		\$7,900.00	\$7,900.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	0.00%
Treasurer		\$6,900.00	\$6,500.00	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	0.00%
Assessor		\$8,400.00	\$8,500.00	\$8,600.00	\$8,700.00	\$8,700.00	\$8,700.00	0.00%
Town's Match for Withholding		\$1,800.00	\$1,800.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
Lawn Care for Town Hall & Cemetery		\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	0.00%
Fire Protection (NL, Shiocton & Hortonville)		\$12,500.00	\$14,500.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	0.00%
Fire Dues (NL, Shiocton & Hortonville)		\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	0.00%
Highway Expense		\$70,000.00	\$75,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	0.00%
Town Hall Expense		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$11,382.83	355.31%
WI Towns Assoc.		\$550.00	\$550.00	\$575.00	\$575.00	\$755.00	\$755.00	0.00%
Insurance & Bonds		\$5,300.00	\$5,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	0.00%
Printing & Advertising		\$500.00	\$500.00	\$500.00	\$500.00	\$700.00	\$700.00	0.00%
Legal Fees		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Ambulance (NL & 1/2 Shiocton)		\$8,000.00	\$8,000.00	\$8,500.00	\$8,500.00	\$10,200.00	\$10,600.00	3.92%
Treasurer's Tax Software		\$450.00	\$550.00	\$550.00	\$550.00	\$550.00	\$800.00	45.45%
Computers/software		\$500.00	\$0.00	\$2,100.00	\$1,500.00	\$500.00	\$500.00	0.00%
Contingency Fund		\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
Voting Machine-20		\$0.00	\$5,500.00	\$400.00	\$500.00	\$450.00	\$450.00	0.00%
		\$143,600.00	\$155,500.00	\$163,225.00	\$165,225.00	\$167,255.00	\$178,287.83	6.60%