

**2018 Budget  
Town of Liberty**

	A	B	C	D	E	F
1						<b>Increase/</b>
2		<b>2015 Budget</b>	<b>2016 Budget</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>Decrease</b>
3						
4	<b>REVENUES</b>					
5	Town Hall Rental	\$600.00	\$600.00	\$300.00	\$300.00	0.00%
6	State Shared Revenue	\$17,612.00	\$17,612.00	\$17,612.00	\$17,612.00	0.00%
7	State Transportation Aids	\$47,120.00	\$42,849.00	\$51,240.00	\$53,325.00	4.07%
8	State Fire Dues	\$2,000.00	\$2,400.00	\$2,400.00	\$2,400.00	0.00%
9	Interest Earned	\$400.00	\$200.00	\$200.00	\$350.00	75.00%
10	Liquor & Beverage Permits	\$800.00	\$700.00	\$700.00	\$700.00	0.00%
11	Building Permits	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	0.00%
12	Snow Removal/Property Owners	\$1,000.00	\$1,200.00	\$1,200.00	\$1,200.00	0.00%
13	Raft Permits	\$1,000.00	\$900.00	\$900.00	\$1,000.00	11.11%
14	Cemetery Mowing	\$1,500.00	\$1,500.00	\$4,000.00	\$2,500.00	-37.50%
15	Subtotal	\$73,832.00	\$69,761.00	\$80,352.00	\$81,187.00	1.04%
16	Tax Levy	\$43,000.00	\$53,000.00	\$63,000.00	\$73,000.00	15.87%
17	Funds Supplied	\$54,468.00	\$7,789.00	\$248.00	\$1,313.00	429.44%
18		\$171,300.00	\$130,550.00	\$143,600.00	\$155,500.00	8.29%
19	<b>EXPENDITURES</b>					
20	Town Board	\$7,300.00	\$6,600.00	\$7,800.00	\$7,000.00	-10.26%
21	Constable	\$2,000.00	\$1,500.00	\$1,600.00	\$1,500.00	-6.25%
22	Building Permits	\$1,000.00	\$1,000.00	\$1,200.00	\$1,200.00	0.00%
23	Building Inspector	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
24	Elections	\$1,000.00	\$3,800.00	\$1,200.00	\$4,000.00	233.33%
25	Clerk	\$7,500.00	\$7,500.00	\$7,900.00	\$7,900.00	0.00%
26	Treasurer	\$6,500.00	\$6,500.00	\$6,900.00	\$6,500.00	-5.80%
27	Assessor	\$8,400.00	\$8,400.00	\$8,400.00	\$8,500.00	1.19%
28	Town's Match for Withholding	\$1,500.00	\$1,500.00	\$1,800.00	\$1,800.00	0.00%
29	Lawn Care for Town Hall & Cemetery	\$2,800.00	\$2,500.00	\$5,000.00	\$3,000.00	-40.00%
30	Fire Protection (NL, Shiocton & Hortonville)	\$11,000.00	\$11,500.00	\$12,500.00	\$14,500.00	16.00%
31	Highway Expense	\$102,500.00	\$60,000.00	\$70,000.00	\$75,000.00	7.14%
32	Town Hall Expense	\$3,300.00	\$3,000.00	\$2,500.00	\$2,500.00	0.00%
33	WI Towns Assoc.	\$500.00	\$550.00	\$550.00	\$550.00	0.00%
34	Insurance & Bonds	\$5,100.00	\$5,300.00	\$5,300.00	\$5,500.00	3.77%
35	Printing & Advertising	\$500.00	\$500.00	\$500.00	\$500.00	0.00%
36	Legal Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
37	Ambulance (NL & 1/2 Shiocton)	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	0.00%
38	Treasurer's Tax Software	\$400.00	\$400.00	\$450.00	\$550.00	22.22%
39	Computers	\$500.00	\$500.00	\$500.00	\$0.00	-100.00%
40	Contingency Fund	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
41	Voting Machine				\$5,500.00	100.00%
42		\$171,300.00	\$130,550.00	\$143,600.00	\$155,500.00	